

Alaska Botanical Garden - Horticultural Research and Propagation Site

FY2013 Request: \$375,000
Reference No: 55249

AP/AL: Appropriation
Category: Education
Location: Anchorage Areawide

Project Type: Education
Recipient: Alaska Botanical Garden
House District: Anchorage Areawide (HD 17-32)

Impact House District: Anchorage Areawide (HD 17-32)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

This project will complete construction of the Alaska Botanical Garden's small-scale on-site building for Garden operations and horticultural research-propagation site. This project is the culmination of the Garden's Phase 1 Master Plan development, and is urgently needed to improve visitor services to the public and provide on-site supervision of the Garden assets.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$375,000						\$375,000
Total:	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: