

Anchorage - Spenard Recreation Center Upgrades**FY2013 Request: \$1,200,000****Reference No: 55267****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Recipient:** Anchorage**Location:** Anchorage (East Spenard)**House District:** East Spenard (HD 25)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Requested funds will replace the roof and make various code upgrades and install a new boiler.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,200,000						\$1,200,000
Total:	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: