| Anchorage School District - Chugach Optional Ele<br>School Security Improvements | ementary                             | FY2013 Request:<br>Reference No: | \$90,000<br>55283 |
|--|--------------------------------------|----------------------------------|-------------------|
| AP/AL: Appropriation   | Project Ty                           | pe: Equipment / Commod           | ities             |
| Category: Education  | Recipient: Anchorage School District |                                  |                   |
| Location: Anchorage Areawide   | House Dis<br>32)                     | trict: Anchorage Areawide        | э (HD 17-         |
| <b>Impact House District:</b> Anchorage Areawide (HD 17-32)                      | Contact: L                           | eg Finance                       |                   |
| Estimated Project Dates: 07/01/2012 - 06/30/2017                                 | <b>Contact Pl</b>                    | n <b>one:</b> (555)555-5555      |                   |

## **Brief Summary and Statement of Need:** Enhance Existing security camera system.

| Funding:   | FY2013   | FY2014        | FY2015 | FY2016                          | FY2017 | FY2018 | Total    |
|--|----------|---------------|--------|---------------------------------|--------|--------|----------|
| Gen Fund   | \$90,000 |               |        |                                 |        |        | \$90,000 |
| Total:   | \$90,000 | \$0           | \$0    | \$0                             | \$0    | \$0    | \$90,000 |
| ☐ State Match Required ✓ One-Time Project<br>0% = Minimum State Match % Required |          | Phased Amendr |        | Phased - under<br>Mental Health | •      | -Going |          |

## Operati aintonanco Coste

| perating & Maintenance Costs: | Amount | Staff |
|-------------------------------|--------|-------|
| Project Development           | : 0    | 0     |
| Ongoing Operating             | : 0    | 0     |
| One-Time Startup              | : 0    |       |
| Totals                        | : 0    | 0     |

## **Additional Information / Prior Funding History:**