

Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades

FY2013 Request: \$261,600
Reference No: 55330

AP/AL: Appropriation
Category: Development
Location: Fairbanks (Areawide)

Project Type: Renewal and Replacement
Recipient: Carol H. Brice Family Center
House District: Fairbanks Areawide (HD 7-11)

Impact House District: Fairbanks Areawide (HD 7-11)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

Upgrade the existing rudimentary ventilation system of The Carol H. Brice Family Center with a modern, energy efficient Heat Recovery Ventilation (HRV) system that will afford year-round comfort to the building's occupants, primarily families with children.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$261,600						\$261,600
Total:	\$261,600	\$0	\$0	\$0	\$0	\$0	\$261,600

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: