

**Nuvista Light & Electric Cooperative - Calista Region
Multiple Tri-Village Services Consolidation Model**

**FY2013 Request: \$1,500,000
Reference No: 55357**

AP/AL: Appropriation
Category: Development

Project Type: Research / Studies / Planning
Recipient: Nuvista Light & Electric Cooperative

Location: Alakanuk

House District: Bering Straits (HD 39)

Impact House District: Bering Straits (HD 39)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (555)555-5555

Brief Summary and Statement of Need:

Region-wide planning effort to consolidate public services and infrastructure projects for fewer, but higher quality basic core shared services among those close YK Calista 56 villages to reduce costs and improve the basic level of public services.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: