

**Communities in Schools of Juneau - Dropout Prevention**      **FY2013 Request: \$150,000**  
**Reference No: 55589**

**AP/AL:** Appropriation      **Project Type:** Education  
**Category:** Education      **Recipient:** Communities in Schools of Juneau  
**Location:** Juneau Areawide      **House District:** Juneau Areawide (HD 3-4)  
**Impact House District:** Juneau Areawide (HD 3-4)      **Contact:** x  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017      **Contact Phone:** (999)999-9999

**Brief Summary and Statement of Need:**

X

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$150,000						\$150,000
<b>Total:</b>	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**