

Kodiak - Baranof Park Improvements**FY2013 Request: \$3,650,000****Reference No: 55596****AP/AL:** Appropriation**Project Type:** Parks / Recreation**Category:** Development**Recipient:** Kodiak**Location:** Kodiak**House District:** Kodiak (HD 36)**Impact House District:** Kodiak (HD 36)**Contact:** x**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$3,650,000						\$3,650,000
Total:	\$3,650,000	\$0	\$0	\$0	\$0	\$0	\$3,650,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Bill Language:**