

Kodiak Area Native Association - Facility Expansion and Renovation

FY2013 Request: \$100,000
Reference No: 55606

AP/AL: Appropriation
Category: Development
Location: Kodiak
Impact House District: Kodiak (HD 36)
Estimated Project Dates: 07/01/2012 - 06/30/2017

Project Type: Construction
Recipient: Kodiak Area Native Association
House District: Kodiak (HD 36)
Contact: x
Contact Phone: (999)999-9999

Brief Summary and Statement of Need:

x

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$100,000 | | | | | | \$100,000 |
| Total: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: