

**Kodiak Island Borough - Landfill Expansion**

**FY2013 Request: \$3,000,000**

**Reference No: 55613**

**AP/AL:** Appropriation

**Category:** Health/Human Services

**Location:** Kodiak

**Impact House District:** Kodiak (HD 36)

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** Kodiak Island Borough

**House District:** Kodiak (HD 36)

**Contact:** Bill Griffith

**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

added by SF 4/10/12 version X

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**