

**Haines Borough - Public Library Technology Improvements** **FY2013 Request:** **\$7,173**  
**Upgrades and Replacements** **Reference No:** **55632**

**AP/AL:** Appropriation **Project Type:** Equipment / Commodities  
**Category:** Education **Recipient:** Haines Borough  
**Location:** Haines Borough **House District:** Cordova/Southeast Islands (HD 5)

**Impact House District:** Cordova/Southeast Islands (HD 5) **Contact:**

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$7,173						\$7,173
<b>Total:</b>	<b>\$7,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,173</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**