

Juneau - Montessori Borealis Program Computer Replacement

FY2013 Request: \$55,000
Reference No: 55651

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Education

Recipient: Juneau

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: x

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (555)555-5555

Brief Summary and Statement of Need:

x

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$55,000						\$55,000
Total:	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: