

**Kenai Peninsula Borough - North Peninsula Recreation  
Service Area Trails Upgrade and Expansion**

**FY2013 Request: \$150,000  
Reference No: 55713**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Kenai Areawide  
**Impact House District:** Kenai Areawide (HD 33-35)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Project Type:** Parks / Recreation  
**Recipient:** Kenai Peninsula Borough  
**House District:** Kenai Areawide (HD 33-35)  
**Contact:** x  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

x

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$150,000						\$150,000
<b>Total:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**