

**Catholic Community Service - Haines Senior Center
Heating System and Weatherization Improvements**

**FY2013 Request: \$65,000
Reference No: 55725**

AP/AL: Appropriation
Category: Health/Human Services
Location: Haines

Project Type: Renewal and Replacement
Recipient: Catholic Community Service
House District: Cordova/Southeast Islands (HD 5)

Impact House District: Cordova/Southeast Islands (HD 5) **Contact:** XX

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (888)888-8888

Brief Summary and Statement of Need:

DRAFT HCS CSSB 160

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$65,000						\$65,000
Total:	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: