Brief Summary and Statement of Need:

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
State Match RequiredImage: One-Time ProjectImage: Phased - new0% = Minimum State Match % RequiredImage: Amendment					Phased - underMental Health		-Going
Operating & Maintenance Costs: Project Development:					Amou	unt <u>Staff</u> 0 0	
Ongoing Operating:				erating:		0	0
One-Time Startup:						0	

Totals:

Additional Information / Prior Funding History:

Bill Language:

0

0