

Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades **FY2013 Request: \$500,000**
Reference No: 55825

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Education **Recipient:** Matanuska-Susitna Borough
Location: Matanuska-Susitna Borough (Rural Mat-Su) **House District:** Rural Mat-Su (HD 15)
Impact House District: Matsu Areawide (HD 13-16) **Contact:** Leg Finance
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

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| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$500,000 | | | | | | \$500,000 |
| Total: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: