

**Juneau Alliance for Mental Health, Inc. - Mental Health
Clinic Window Replacement**

**FY2013 Request: \$30,000
Reference No: 55893**

AP/AL: Appropriation
Category: Development

Project Type: Renewal and Replacement
Recipient: Juneau Alliance for Mental Health, Inc.

Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 3-4)
Estimated Project Dates: 07/01/2012 - 06/30/2017

House District: Juneau Areawide (HD 3-4)
Contact: Michael Lukshin
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

X

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$30,000						\$30,000
Total:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This harbor was transferred by the department to the City and Borough of Juneau on April 2, 2003. Aurora Harbor is Juneau's largest harbor with proximity to the Harbormaster's Office. Due to its large size, Aurora Harbor is a heavily used facility and a favorite among live-aboards. Twelve main floats (Floats A through N) covering a 19-acre basin allow this harbor to accommodate nearly 500 vessels ranging in length between 16 and 100 feet long. At nearly 50 years old, the float infrastructure is at the end of its useful life. The infrastructure is dilapidated and in need of rehabilitation. Due to the large size of the project, the city proposes to replace a portion of the head float, and Floats A and B at this time. Replacement of the rest will be accomplished in phases later.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.