

**Petersburg - Sandy Beach Shelter Remodel**

**FY2013 Request: \$40,000**

**Reference No: 55950**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Petersburg

**Project Type:** Renovation and Remodeling  
**Recipient:** Petersburg  
**House District:** Sitka/Wrangell/Petersburg (HD 2)

**Impact House District:** Sitka/Wrangell/Petersburg (HD 2)

**Contact:** Leg Finance

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

X

| <b>Funding:</b> | <u>FY2013</u>   | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u>    |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Gen Fund        | \$40,000        |               |               |               |               |               | \$40,000        |
| <b>Total:</b>   | <b>\$40,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$40,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**