

Haines Borough - Port Chilkoot Cruise Ship Dock

FY2013 Request: \$2,380,000

Reference No: 55963

AP/AL: Appropriation
Category: Development
Location: Haines

Project Type: Construction
Recipient: Haines Borough
House District: Cordova/Southeast Islands (HD 5)

Impact House District: Cordova/Southeast Islands (HD 5)

Contact: xxx

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (888)888-8888

Brief Summary and Statement of Need:

XXXX

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$2,380,000						\$2,380,000
Total:	\$2,380,000	\$0	\$0	\$0	\$0	\$0	\$2,380,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: