

Kodiak Regional Aquaculture - Pillar Creek Hatchery**FY2013 Request: \$909,000****Reference No: 52628****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Development**Recipient:** Kodiak Regional Aquaculture**Location:** Kodiak**House District:** Kodiak (HD 36)**Impact House District:** Kodiak (HD 36)**Contact:** Jo Ellen Hanrahan**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-2506**Appropriation:** State Owned Hatcheries - Upgrades and Maintenance**Brief Summary and Statement of Need:**

Kodiak Regional Aquaculture - Pillar Creek Hatchery

Pillar Creek Hatchery is a state-owned hatchery built in 1990. This project will fund water supply system improvements and structural repairs for four buildings along with weatherization and energy efficiency upgrades.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$909,000						\$909,000
Total:	\$909,000	\$0	\$0	\$0	\$0	\$0	\$909,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

SLA 11, Ch 5, pg 75, ln 19 - \$767,000 GF

Project Description/Justification:

Pillar Creek Hatchery (PCH) is a State-owned salmon hatchery located in Kodiak. The facility was built in 1990 and has many deferred maintenance needs. The project will provide for water supply system improvements and structural repairs and weatherization/energy efficiency upgrades for four buildings. These upgrades will extend the life of the hatchery facility and reduce the annual operating costs.

Pillar Creek Hatchery, Structural and System Repair Details**PCH Water Supply Systems**

This level of funding is needed to upgrade, through repair or replacement, the current PCH water supply systems, including existing wells, dam, pipeline, water conditioning and water supply alarm systems.

PCH Piping Systems

This level of funding is needed to upgrade domestic water and other delivery piping systems.

Hatchery Building

This level of funding is needed to upgrade the main hatchery building including replacement of the roof, corrosion repairs, and upgrade to the HVAC system.

Oxygen Generation/Lab Building

This level of funding is needed to upgrade and provide needed space for the oxygen generation system and laboratory, including replacement or repair of compressors and air separation units.

Haz Mat Building

This level of funding is needed to upgrade the building used for storage of paints and other potentially hazardous chemicals.

Old Storage Buildings

This level of funding is needed to demolish and replace old storage buildings and multiple old container vans.

Office

This level of funding is needed to upgrade the office space including construction in conjunction with the above project to move the office and data storage to new space located above the floodplain (significant damage was incurred during the floods of October 2009).

Raceways

This level of funding is needed to upgrade existing Sportfish project raceways for optimal use and proper species segregation.

Site Electrical Distribution

This level of funding is needed to upgrade the existing electrical distribution system throughout the facility, in locations other than specifically mentioned previously.