

Wrangell - Cassiar Street Water and Sewer Rehabilitation **FY2013 Request: \$585,277**
Reference No: 35965

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Wrangell, City and Borough of
Location: Wrangell **House District:** Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2) **Contact:** Bill Griffith

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 1,050 homes in the community. This project will replace water and sewer mains and side service connections and install a storm drain system. The local match requirement is 30% of total eligible costs.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$585,277						\$585,277
Total:	\$585,277	\$0	\$0	\$0	\$0	\$0	\$585,277

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$217,000 in FY2003.