

**Kodiak - Aleutian Homes Water and Sewer Replacement  
Phase 5**

**FY2013 Request: \$1,339,000  
Reference No: 46730**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Kodiak  
**Impact House District:** Kodiak (HD 36)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017  
**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Project Type:** Water / Sewer / Solid Waste  
**Recipient:** Kodiak, City of  
**House District:** Kodiak (HD 36)  
**Contact:** Bill Griffith  
**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

There are approximately 2,040 homes in the community. This project will complete the water and sewer utility replacement on Thorsheim Street. The local match requirement is 30% of total eligible costs.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,339,000						\$1,339,000
<b>Total:</b>	\$1,339,000	\$0	\$0	\$0	\$0	\$0	\$1,339,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$1,816,920 in FY2009.