

Kenai - Water Transmission Mains Phase 4

FY2013 Request: \$1,935,164

Reference No: 47787

AP/AL: Allocation

Category: Health/Human Services

Location: Kenai

Impact House District: Kenai Areawide (HD 33-35)

Estimated Project Dates: 07/01/2012 - 06/30/2017

Project Type: Water / Sewer / Solid Waste

Recipient: Kenai, City of

House District: Kenai/Soldotna (HD 33)

Contact: Bill Griffith

Contact Phone: (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 2,625 occupied homes in the community. This project will construct the fourth phase of a multi-phase effort to install new water transmission mains. The local match requirement is 30% of total eligible project costs.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,935,164						\$1,935,164
Total:	\$1,935,164	\$0	\$0	\$0	\$0	\$0	\$1,935,164

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$2,132,100 in FY2010 for Phase 2; \$1,603,710 in FY2012 for Phase 3.