

First Time Service Projects**FY2013 Request: \$30,900,000****Reference No: 49748****AP/AL:** Allocation**Category:** Health/Human Services**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Project Type:** Water / Sewer / Solid Waste**Recipient:** Various**House District:** Statewide (HD 1-40)**Contact:** Bill Griffith**Contact Phone:** (907)269-7601**Appropriation:** Village Safe Water and Wastewater Infrastructure Projects**Brief Summary and Statement of Need:**

This project provides funding for first time service grants to communities to plan, design and construct drinking water and sanitation facilities.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$25,350,000	\$25,350,000	\$25,350,000	\$25,350,000	\$25,350,000	\$25,350,000	\$152,100,000
G/F Match	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$31,500,000
Stat Desig	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
Total:	\$30,900,000	\$30,900,000	\$30,900,000	\$30,900,000	\$30,900,000	\$30,900,000	\$185,400,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The allocation "First Time Service Projects" was funded in FY2011 for \$29,100.0 and FY2012 for \$29,791.8.

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than the State has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

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The projects that may be eligible to receive First Time Service Projects funds in FY2013 include:

Akiachak: Service Lines and Plumbing
Anderson: Gravity Sewer and Sewage Lagoon
Atmautluak: Water and Sewer Services
Atmautluak: Sanitation Facility Master Plan
Buckland: Water and Sewer System
Chistochina: Water Treatment Plant and Core Community Water Service
Chuathbaluk: Piped Water and Sewer System
Crooked Creek: Water and Sewer System
Eek: Water and Sewer System
Fort Yukon: Water and Sewer System
Hooper Bay: Piped Water and Sewer System
Kasigluk: Piped Water and Sewer and Sewer Haul Service
Kipnuk: Water and Sewer Master Plan
Kongiganak: Piped Water and Sewer Haul System
Kotlik: Piped Water and Sewer Extensions
Kwethluk: Community Piped Water and Sewer System
Lower Kalskag: Piped Water and Sewer System
Ninilchik: Water and Sewer System Improvements
Pitkas Point: Water and Sewer System Upgrades
Quinhagak: Piped Water and Sewer System
Shageluk: Water and Sewer System
Slana: Wells and Septic Systems
Stebbins: Water and Sewer System
Toksook Bay: Water and Sewer System Improvements
Tununak: Sanitation Facility Master Plan
Voznesenka: Piped Water and Sewer Services