

Expansion, Upgrade, and Replacement of Existing Service **FY2013 Request: \$20,600,000**
Reference No: 49749

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This project provides grant funding for expansion, upgrade and replacement of existing service to communities to plan, design and construct drinking water and sanitation facilities.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$101,400,000
G/F Match	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000
Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Total:	\$20,600,000	\$20,600,000	\$20,600,000	\$20,600,000	\$20,600,000	\$20,600,000	\$123,600,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The allocation "Expansion, Upgrade, and Replacement of Existing Service" was funded in FY2011 for \$19,400.0 and in FY2012 for \$21,774.9

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than the State has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

The projects that may be eligible to receive Expansion, Upgrade, and Replacement of Existing Service funds in FY2013 include:

Adak: Water and Sewer Improvements
Adak: Water Treatment Study
Aniak: Sewer System
Atka: Water and Sewer System Improvements
Bethel: Water and Sewer Upgrades
Chenega Bay: Water Treatment and Sewer Collection
Chignik Bay: Wastewater System Improvements Phase 4
Coffman Cove: Water and Sewer Improvements
Ekwok: Sewer System Improvements
Emmonak: Water and Sewer Mains and Upgrades
False Pass: Sewage Collection System
Gambell: Water and Sewer System Improvements
Golovin: Water System Improvements
Hoonah: Water and Sewer Master Plan
Kasaan: Water Treatment Plant and Storage Tank
Kotzebue: Water and Sewer Upgrades
Manokotak: Water and Sewer System Improvements
Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion
McGrath: Water and Sewer Improvements
Nanwalek: Water and Sewer Master Plan
Nanwalek: Water and Sewer System Replacement
Nenana: Water and Sewer System Improvements
Nightmute: Sewer Lagoon and System Improvements
Nulato: Component Study
Nunapitchuk: Water and Sewer Improvements
Old Harbor: Water Treatment Plant, Tank and Connections
Pelican: Water and Sewer Upgrades
Pilot Point: Water and Sewer Upgrades
Pilot Station: Sanitation Facility Master Plan
Saxman: Water Treatment Plant
Seldovia: Water and Sewer Pipe Replacement and Upgrades
Takotna: Water and Sewer System Upgrades
Tatitlek: Sanitation Facility Master Plan
Togiak: Water Treatment Plant Upgrades and Repairs
Unalakleet: Water and Sewer System Improvements
Wales: Washeteria and Water Treatment Plant