

**Deferred Maintenance, Renewal, Repair and Equipment****FY2013 Request: \$200,000****Reference No: 54566****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 17-32)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** Kristin Ryan**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7645**Brief Summary and Statement of Need:**

This funding is to cover deferred maintenance items in the State Environmental Health Laboratory Building. Examples of immediate deferred maintenance needs in the lab include installing water main back-flow backup devices, stand-alone autoclave, electronic door locks, window blast films and a generator transfer switch modification.

<b>Funding:</b>	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
<b>Total:</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$200,000 in deferred maintenance funding was received in each FY2012 and FY2011 to partially correct original building deficiencies.

**Project Description/Justification:**

Priorities may need to be changed to accommodate for unanticipated maintenance needs not listed but are a higher priority, to adjust for actual project costs, and/or other considerations.

Water Main Back-Flow Backup Device Purchase and Installation	\$15,000
Stand-Alone Autoclave	140,000
Laboratory Electronic Door Locks	15,000
Window Blast Films	30,000
<b>Total</b>	<b>\$200,000</b>

Supports End Result A - Citizens are Protected.