

Nome - East Sclaircore Replacement/Expansion Phase 2 **FY2013 Request: \$3,090,000**
Reference No: 54646

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Nome, City of
Location: Nome **House District:** Bering Straits (HD 39)
Impact House District: Bering Straits (HD 39) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 1,215 homes in the community. This project will replace, upgrade, and reconfigure failing water-sewer systems and install new sections of main. The local match requirement is 30% of total eligible costs.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$3,090,000 | | | | | | \$3,090,000 |
| Total: | \$3,090,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,090,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: