

Sitka - Baranof Street Water and Sewer Replacement

FY2013 Request: \$1,032,413

Reference No: 54873

AP/AL: Allocation
Category: Health/Human Services
Location: Sitka

Project Type: Water / Sewer / Solid Waste
Recipient: Sitka, City and Borough of
House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2)

Contact: Bill Griffith

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 3,540 homes in the community. This project will replace water and sewer mains and services between Sawmill Creek Road and Lincoln Street. The local match requirement is 30% of total eligible costs.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,032,413						\$1,032,413
Total:	\$1,032,413	\$0	\$0	\$0	\$0	\$0	\$1,032,413

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: