

**Unalaska - Wastewater Treatment Plant Upgrade**

**FY2013 Request: \$3,090,000**

**Reference No: 54875**

**AP/AL:** Allocation

**Category:** Health/Human Services

**Location:** Unalaska

**Impact House District:** Bristol Bay/Aleutians (HD 37)

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** Unalaska, City of

**House District:** Bristol Bay/Aleutians (HD 37)

**Contact:** Bill Griffith

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601

**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Brief Summary and Statement of Need:**

There are approximately 930 homes in the community. This project is part of a multi-phase effort to upgrade the City's wastewater treatment plant. The local match requirement is 30% of total eligible costs.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$3,090,000						\$3,090,000
<b>Total:</b>	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$4,000,000 was provided in FY2012 Grants to Municipalities section of the Department of Commerce, Community and Economic Development's (DCCED) budget for "Wastewater Treatment Plant Improvements".