

**General Funds**

**Component Summary**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>		
<b>Administration</b>									
Office of the Commissioner	451.0	0.0	0.0	463.3	463.3	463.3	0.0	0.0%	
Administrative Services	2,695.9	0.0	0.0	2,791.4	2,791.4	2,791.4	0.0	0.0%	
State Support Services	2,086.4	0.0	0.0	2,086.4	2,086.4	2,086.4	0.0	0.0%	
<b>RDU Total:</b>	<b>5,233.3</b>	<b>0.0</b>	<b>0.0</b>	<b>5,341.1</b>	<b>5,341.1</b>	<b>5,341.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>DEC Buildings Maintenance and Operations</b>									
DEC Bldgs Maint & Operations	718.1	0.0	0.0	632.6	632.6	632.6	0.0	0.0%	
<b>RDU Total:</b>	<b>718.1</b>	<b>0.0</b>	<b>0.0</b>	<b>632.6</b>	<b>632.6</b>	<b>632.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Environmental Health</b>									
Environmental Health Director	360.5	0.0	0.0	371.3	371.3	371.3	0.0	0.0%	
Food Safety & Sanitation	3,921.9	0.0	0.0	4,156.3	4,156.3	4,156.3	0.0	0.0%	
Laboratory Services	2,478.7	0.0	0.0	2,876.2	2,876.2	2,876.2	0.0	0.0%	
Drinking Water	2,387.6	0.0	0.0	2,441.5	2,441.5	2,441.5	0.0	0.0%	
Solid Waste Management	2,047.9	0.0	0.0	2,097.5	2,097.5	2,097.5	0.0	0.0%	
<b>RDU Total:</b>	<b>11,196.6</b>	<b>0.0</b>	<b>0.0</b>	<b>11,942.8</b>	<b>11,942.8</b>	<b>11,942.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Air Quality</b>									
Air Quality Director	267.7	0.0	0.0	273.7	273.7	273.7	0.0	0.0%	
Air Quality	3,310.1	0.0	0.0	3,399.8	3,427.6	3,427.6	0.0	0.0%	
<b>RDU Total:</b>	<b>3,577.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,673.5</b>	<b>3,701.3</b>	<b>3,701.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Spill Prevention and Response</b>									
Spill Prev. & Resp. Director	281.9	0.0	0.0	289.2	289.2	289.2	0.0	0.0%	
Contaminated Sites Program	3,679.2	0.0	0.0	3,783.3	3,783.3	3,783.3	0.0	0.0%	
Industry Prep. & Pipeline Op.	4,203.9	0.0	0.0	4,313.5	4,313.5	4,313.5	0.0	0.0%	
Prevention and Emerg. Response	4,277.6	0.0	0.0	4,396.1	4,396.1	4,396.1	0.0	0.0%	
Response Fund Administration	1,467.6	0.0	0.0	1,491.6	1,491.6	1,491.6	0.0	0.0%	
<b>RDU Total:</b>	<b>13,910.2</b>	<b>0.0</b>	<b>0.0</b>	<b>14,273.7</b>	<b>14,273.7</b>	<b>14,273.7</b>	<b>0.0</b>	<b>0.0%</b>	

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<b>Water</b>								
Water Quality	10,383.5	0.0	0.0	10,965.8	10,965.8	10,965.8	0.0	0.0%
Facility Construction	1,199.1	0.0	0.0	1,212.4	1,212.4	1,212.4	0.0	0.0%
<b>RDU Total:</b>	<b>11,582.6</b>	<b>0.0</b>	<b>0.0</b>	<b>12,178.2</b>	<b>12,178.2</b>	<b>12,178.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	19,884.2	0.0	0.0	21,072.0	21,183.8	21,183.8	0.0	0.0%
<b>Designated General (DGF):</b>	26,334.4	0.0	0.0	26,969.9	26,885.9	26,885.9	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>46,218.6</b>	<b>0.0</b>	<b>0.0</b>	<b>48,041.9</b>	<b>48,069.7</b>	<b>48,069.7</b>	<b>0.0</b>	<b>0.0%</b>