

Municipal Water, Sewage, and Solid Waste Facilities Grants FY2013 Request: \$33,013,449
(AS 46.03.030) Reference No: 46714

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601

Brief Summary and Statement of Need:

This project provides funding for grants to communities to plan, design and construct drinking water and sanitation facilities and the associated operating costs of the Facility Construction component within the Division of Water.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$33,013,449						\$33,013,449
Total:	\$33,013,449	\$0	\$0	\$0	\$0	\$0	\$33,013,449

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Municipal Water, Sewer, and Solid Waste Matching Grants has received prior appropriations of \$6,389.9 in FY2005, \$12,835.5 in FY2006, \$12,977.5 in FY2007, \$26,490.1 in FY2008, \$23,471.3 in FY2009, \$23,189.4 in FY2010; \$23,189.4 in FY2011; and \$21,818.0 in FY2012.

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to the communities with the highest ranking projects. Each year communities propose more projects than the State has funding available for.

Planned projects for FY2013:

Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer \$767,860

Kodiak Island Borough - Kodiak Landfill Lateral Expansion - Phase 2 \$3,090,000

Hoonah - Water Transmission Line Replacement - Phase 3 \$1,732,357

Sitka - UV Disinfectant \$2,122,830

Haines - Barnett Water Tank Replacement \$699,143

North Slope Borough - Ahgeak Street Water and Sewer Extension \$3,090,000

Kenai - Water Transmission Mains Phase 4 \$1,935,164

Nome - East Sclaircore Replacement/Expansion-Phase 2 \$3,090,000

Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 \$1,339,000

Wrangell - Cassiar Street Water and Sewer Rehabilitation \$585,277

Cordova - LT2 Compliance UV Treatment Facility \$3,888,250

North Pole - Techite Sewer Main and Manholes Rehabilitation \$2,590,450

Soldotna - Sterling Street Water and Sewer Replacement \$377,465

Sitka - Baranof Street Water and Sewer Replacement \$1,032,413

Seward - North Seward Water Storage Tank and Pumping Facility \$2,583,240

Unalaska - Wastewater Treatment Plant Upgrade \$3,090,000

The above projects contribute to the Department's End Result A - Citizens are Protected. Drinking water and sewer projects constructed with grant funds protect residents from unsafe sanitary conditions.