

Kodiak Island Borough - Landfill Lateral Expansion Phase 2 FY2013 Request: \$3,090,000
Reference No: 54643

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Kodiak Island Borough
Location: Kodiak **House District:** Kodiak (HD 36)
Impact House District: Kodiak (HD 36) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)269-7601
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 4,630 homes in the borough. This project will construct the second phase of a landfill expansion. The local match requirement is 40% of total eligible costs.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$3,090,000						\$3,090,000
Total:	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: