

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Military & Veterans Affairs

**Results Delivery Unit
Component**

FY2013 Governor Amended						FY2013 Operating as Passed						FY2013 Operating Less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,519.9	0.0	2,445.5	1,345.9	6,311.3	48	2,479.9	0.0	2,445.5	1,345.9	6,271.3	48	2,479.9	0.0	2,445.5	1,345.9	6,271.3	48
Homeland Security & Emerg Mgt																	
2,660.3	9.6	2,759.3	4,650.9	10,080.1	61	2,660.3	9.6	2,759.3	4,650.9	10,080.1	61	2,660.3	9.6	2,759.3	4,650.9	10,080.1	61
Local Emergency Planning Committ																	
300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
National Guard Military Hdqtrs																	
747.3	0.0	0.0	0.0	747.3	4	747.3	0.0	0.0	0.0	747.3	4	747.3	0.0	0.0	0.0	747.3	4
Army Guard Facilities Maint.																	
3,027.8	17.8	1,539.6	9,391.3	13,976.5	50	3,027.8	17.8	1,539.6	9,391.3	13,976.5	50	3,027.8	17.8	1,539.6	9,391.3	13,976.5	50
Air Guard Facilities Maint.																	
1,909.5	0.0	229.0	5,656.4	7,794.9	33	1,909.5	0.0	229.0	5,656.4	7,794.9	33	1,909.5	0.0	229.0	5,656.4	7,794.9	33
Alaska Military Youth Academy																	
72.7	1.0	6,827.9	4,172.9	11,074.5	89	72.7	1.0	6,827.9	4,172.9	11,074.5	89	72.7	1.0	6,827.9	4,172.9	11,074.5	89
Veterans' Services																	
1,958.4	0.0	13.5	0.0	1,971.9	4	1,808.4	0.0	13.5	0.0	1,821.9	4	1,808.4	0.0	13.5	0.0	1,821.9	4
State Active Duty																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																	
13,200.9	28.4	14,134.8	25,217.4	52,581.5	289	13,010.9	28.4	14,134.8	25,217.4	52,391.5	289	13,010.9	28.4	14,134.8	25,217.4	52,391.5	289
Alaska National Guard Benefits																	
Educational Benefits																	
80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0
Retirement Benefits																	
739.1	0.0	0.0	0.0	739.1	0	739.1	0.0	0.0	0.0	739.1	0	739.1	0.0	0.0	0.0	739.1	0
RDU Total:																	
819.1	0.0	0.0	0.0	819.1	0	819.1	0.0	0.0	0.0	819.1	0	819.1	0.0	0.0	0.0	819.1	0
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
1,569.0	0.0	1,296.4	3,400.4	6,265.8	22	1,569.0	0.0	1,296.4	0.0	2,865.4	22	1,569.0	0.0	1,296.4	0.0	2,865.4	22

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Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
6,473.3	0.0	1,151.6	23,295.2	30,920.1	27	6,473.3	0.0	1,151.6	0.0	7,624.9	27	6,473.3	0.0	1,151.6	0.0	7,624.9	27
RDU Total:																	
8,042.3	0.0	2,448.0	26,695.6	37,185.9	49	8,042.3	0.0	2,448.0	0.0	10,490.3	49	8,042.3	0.0	2,448.0	0.0	10,490.3	49
Dept Total:																	
22,062.3	28.4	16,582.8	51,913.0	90,586.5	338	21,872.3	28.4	16,582.8	25,217.4	63,700.9	338	21,872.3	28.4	16,582.8	25,217.4	63,700.9	338
Permanent Full Time:					338						338						338
Permanent Part Time:					2						2						2
Non Permanent:					2						2						2
Total Positions:					342						342						342