

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
Military & Veterans Affairs									
Office of the Commissioner	2,275.1	300.0	300.0	2,519.9	2,479.9	2,479.9	0.0	0.0%	
Homeland Security & Emerg Mgt	2,461.5	0.0	0.0	2,669.9	2,669.9	2,669.9	0.0	0.0%	
Local Emergency Planning Comn	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%	
National Guard Military Hdqtrs	740.8	0.0	0.0	747.3	747.3	747.3	0.0	0.0%	
Army Guard Facilities Maint.	3,037.7	181.9	181.9	3,045.6	3,045.6	3,045.6	0.0	0.0%	
Air Guard Facilities Maint.	2,150.3	26.3	26.3	1,909.5	1,909.5	1,909.5	0.0	0.0%	
Alaska Military Youth Academy	73.2	0.0	0.0	73.7	73.7	73.7	0.0	0.0%	
Veterans' Services	1,204.7	137.1	137.1	1,958.4	1,808.4	1,808.4	0.0	0.0%	
State Active Duty	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%	
RDU Total:	12,248.3	645.3	645.3	13,229.3	13,039.3	13,039.3	0.0	0.0%	
Alaska National Guard Benefits									
Educational Benefits	80.0	0.0	0.0	80.0	80.0	80.0	0.0	0.0%	
Retirement Benefits	882.2	0.0	0.0	739.1	739.1	739.1	0.0	0.0%	
RDU Total:	962.2	0.0	0.0	819.1	819.1	819.1	0.0	0.0%	
Alaska Aerospace Corporation									
AK Aerospace Corp	940.7	0.0	0.0	1,569.0	1,569.0	1,569.0	0.0	0.0%	
AAC Facilities Maintenance	3,059.3	0.0	0.0	6,473.3	6,473.3	6,473.3	0.0	0.0%	
RDU Total:	4,000.0	0.0	0.0	8,042.3	8,042.3	8,042.3	0.0	0.0%	
Unrestricted General (UGF):	17,182.1	645.3	645.3	22,062.3	21,872.3	21,872.3	0.0	0.0%	
Designated General (DGF):	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%	
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	17,210.5	645.3	645.3	22,090.7	21,900.7	21,900.7	0.0	0.0%	