Armory Facilities Deferred Maintenance

FY2013 Request: Reference No:

\$0 49432

AP/AL: Allocation Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: McHugh Pierre

Estimated Project Dates: 04/15/2012 - 06/30/2014 **Contact Phone:** (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The federal to state funding ratio has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$200,000 more than appropriated. This amendment increases the general fund match by the \$200,000 required and reduces the federal amount by \$200,000.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016 F	Y2017	Total	
Fed Rcpts G/F Match	\$200,000						\$0 \$200,000	
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
☐ State Match Required ☐ One-Time Project ☐ Phased - new				- new	Phased - underway	derway 🗹 On-Going		
0% = Minimum	tequired	☐ Amendment		Mental Health Bill				
Operating & Maintenance Costs:					<u>Amount</u>	t Staff		
Project Development:					0	0		
Ongoing Operating:				erating:	0	0		
One-Time Startup:				Startup:	0			
				Totals:	0		0	

Additional Information / Prior Funding History:

Original allocation: Ch 43, Sec. 4, SLA 2010 (SB 230), page 12, lines 29-30

Project Description/Justification:

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Due to the state to federal funding ratio change, the amount of state match for this project has increased from 25% state/75% federal to 50% state/50% federal.

The Armory requiring the additional general fund match is the Kenai Armory.