

Deferred Maintenance, Renewal, Repair and Equipment**FY2013 Request: \$8,542,500****Reference No: 49583****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)428-6003**Brief Summary and Statement of Need:**

Deferred maintenance projects for the Department of Military and Veterans Affairs (DMVA) facilities in the following locations: Anchorage, Bethel, Fairbanks, Haines, Juneau, Kenai, Ketchikan, Kodiak, Valdez, Wasilla, and Wrangell. Projects focus on building repair and renovation with an emphasis on fire, safety, and protection of structures.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts		\$4,542,500					\$4,542,500
G/F Match	\$737,500	\$1,745,000					\$2,482,500
Gen Fund		\$2,255,000					\$2,255,000
Total:	\$737,500	\$8,542,500	\$0	\$0	\$0	\$0	\$9,280,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$8,085,800 Fed Authority, \$3,920,000 G/F Match, \$80,000 GF - Ch 5 SLA 2011 Sec 1 Pg 89 Ln 5;
 \$6,300,000 Federal Authority, \$3,000,000 G/F Match, \$1,000,000 GF - Ch 43 SLA 2010 Sec 4 Pg 12 Ln 27.

Project Description/Justification:

The mission of the Department of Military and Veterans Affairs Facilities Management Office is to provide, maintain and operate safe, secure, high quality facilities and training areas for the Alaska National Guard on a cost effective basis which meet or exceed mission requirements, environmental compliance standards, and energy efficiencies.

Funding is requested for the deferred maintenance projects at Alaska Army National Guard and other DMVA facilities, as listed below. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Titles	Federal Receipts	GF	G/F Match	Project Description	City
Wrangell Armory Deferred Maintenance	\$62,500	\$0	\$62,500	Replace failing roof and underlayment.	Wrangell
Civil Support Team Facility Deferred Maintenance	\$200,000	\$360,000	\$0	Compliance and use upgrades to fence and building.	Anchorage
Bethel Armory Deferred Maintenance	\$280,000	\$0	\$60,000	Repair existing fence; repair hangar apron.	Bethel
Joint Base Elmendorf Richardson Facilities Deferred Maintenance	\$2,745,000	\$1,570,000	\$813,000	Emergency power generation; repair roof; weapons vault compliance; renovate B-Wing showers; replace heating plants; replace Camp Carroll failing asphalt; repair Camp Denali and Bryant Airfield asphalt; renovate Camp Denali office space; remove fuel tank; renovate facility for AMYA classroom space; renovate facility for AMYA barracks; paint sign.	JBER
Ketchikan Armory Deferred Maintenance	\$550,000	\$150,000	\$400,000	Replace roof, upgrade helicopter landing area.	Ketchikan
Alcantra Armory Deferred Maintenance	\$160,000	\$150,000	\$10,000	Upgrade military vehicle storage area; weapons vault compliance.	Wasilla
Juneau Armory Deferred Maintenance	\$317,500	\$25,000	\$172,000	Replace security system; weapons vault compliance; repair/replace hangar door.	Juneau
Kenai Armory Deferred Maintenance	\$10,000	\$0	\$10,000	Weapons vault compliance	Kenai
Kodiak Armory Deferred Maintenance	\$10,000	\$0	\$10,000	Weapons vault compliance.	Kodiak

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Valdez Armory Deferred Maintenance	\$37,500	\$0	\$37,500	Redesign snow shedding for roof.	Valdez
Haines Armory Deferred Maintenance	\$160,000	\$0	\$160,000	Roof life cycle replacement; replace boiler.	Haines
Fairbanks Armory Deferred Maintenance	\$10,000	\$0	\$10,000	Weapons vault compliance.	Fairbanks
TOTAL	\$4,542,500	\$2,255,000	\$1,745,000		

DMVA depends heavily on federal funding for 386 of its buildings at 83 communities across the State. The majority of these facilities are for Alaska Army National Guard. It is to the States' benefit to take advantage of federal funding opportunities that become available to renew facilities, reduce deferred maintenance, and lower operational costs by funding a small percentage of the total cost.

The unintended consequence of not fully funding the State portion of available federal funds is twofold. First, deferred maintenance gets pushed out to later years and facilities become degraded with higher future costs and sub-standard facilities. Second, federal funds sent to the State of Alaska, if not given the appropriate State match, can only be spent on federal installations. This reduces the ability to maintain facilities needed by guard members in rural Alaska.

This project requests \$4,542,500 federal authority to receive federal funds from National Guard Bureau and \$4,000,000 in general and match funding from the State. The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities. There are currently over \$50.1 million in backlogged DMVA deferred maintenance projects statewide.