

Army Guard Facilities Projects Match Funding

FY2013 Request: \$0
Reference No: 49611

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** McHugh Pierre
Estimated Project Dates: 04/15/2012 - 06/30/2014 **Contact Phone:** (907)428-6003
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Funding is requested to add match requirements for projects at the Kodiak and Ketchikan Armories. The federal funding ratio has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$537,500 more than appropriated. This amendment increases the general fund match by the \$537,500 required and reduces the federal amount by \$537,500.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts							\$0
G/F Match	\$537,500						\$537,500
Total:	\$537,500	\$0	\$0	\$0	\$0	\$0	\$537,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Original allocation: Ch 43, Sec. 4, SLA 2010 (SB 230), page 12, lines 31-33.

Project Description/Justification:

Due to the state to federal funding ratio change, the amount of state match for some projects has increased from 25% state/75% federal to 50% state/50% federal.

This change affects projects at the Kodiak and Ketchikan Armories. The language and scope of work for this allocation is unchanged.