

Ketchikan Replace Exterior Lights with LEDs

FY2013 Request: \$0
Reference No: 51399

AP/AL: Allocation**Project Type:** Energy**Category:** Public Protection**Location:** Ketchikan Gateway Borough**House District:** Ketchikan (HD 1)**Impact House District:** Ketchikan (HD 1)**Contact:** McHugh Pierre**Estimated Project Dates:** 04/15/2012 - 06/30/2014**Contact Phone:** (907)428-6003**Appropriation:** Federal Energy Projects**Brief Summary and Statement of Need:**

This request is to provide additional matching funds for federal energy conservation requirements at the Ketchikan Army Guard Facility. The funding ratio for the Ketchikan Armory has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$2,500 more than appropriated. This amendment increases the general fund match by the \$2,500 required and reduces the federal amount by \$2,500.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$-2,500						\$-2,500
G/F Match	\$2,500						\$2,500
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Original allocation: Ch. 5, Sec. 1, FSSLA 2011 (SB46), page 88, lines 30-31

Project Description/Justification:

Due to the state to federal funding ratio change, the amount of state match for this project has increased from 25% state/75% federal to 50% state/50% federal.

The project scope remains the same: Funding is requested for energy upgrades in the Ketchikan Army Guard facilities. This funding request takes advantage of federal funding opportunities that are available to renew Army National Guard facilities, reduce deferred maintenance, and lower operational costs. The replacement of exterior lights with LEDs at the Ketchikan Armory works to reduce operating and maintenance costs and increases lighting at the armory. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.