

**Ketchikan Armory Deferred Maintenance**

**FY2013 Request: \$1,100,000**

**Reference No: 54810**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Ketchikan

**House District:** Ketchikan (HD 1)

**Impact House District:** Ketchikan (HD 1)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)428-6003

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

Ketchikan Armory needs to replace the roof and upgrade the helicopter landing area. These deferred maintenance projects are for protection of structure and aircraft assets.

| <b>Funding:</b> | <b>FY2013</b>      | <b>FY2014</b> | <b>FY2015</b> | <b>FY2016</b> | <b>FY2017</b> | <b>FY2018</b> | <b>Total</b>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts       | \$550,000          |               |               |               |               |               | \$550,000          |
| G/F Match       | \$400,000          |               |               |               |               |               | \$400,000          |
| Gen Fund        | \$150,000          |               |               |               |               |               | \$150,000          |
| <b>Total:</b>   | <b>\$1,100,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$1,100,000</b> |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

See deferred maintenance appropriation.

**Project Description/Justification:**

The Ketchikan Armory roof has reached the end of its life cycle. The roof will be replaced and additional insulation added. The helicopter landing area will be upgraded. Federal funding is available for the sustainment of the project, which includes re-leveling and other site preparations. General funds are needed to build a hard surface landing area using packed gravel, recycled asphalt (RAP), or asphalt. This will protect aircraft assets and provide safer aircraft operations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

| <b>Project Titles</b>                             | <b>Federal Receipts</b> | <b>GF</b>        | <b>G/F MATCH</b> | <b>Project Description</b>                        |
|---|-------------------------|------------------|------------------|---|
| Bldg 02B65-0001 – replace roof                    | \$400,000               | \$0              | \$400,000        | Replace Armory roof at the end of its life cycle. |
| Bldg 02B65-0001 – upgrade helicopter landing area | \$150,000               | \$150,000        | \$0              | Upgrade helicopter landing area.                  |
| <b>TOTAL</b>                                      | <b>\$550,000</b>        | <b>\$150,000</b> | <b>\$400,000</b> |   |