

Juneau Armory Deferred Maintenance

FY2013 Request: \$514,500

Reference No: 54812

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The Juneau Armory needs to to replace security card readers, upgrade the weapons storage vault to current code requirements, and repair/replace the hangar door. These projects address issues of life safety, protection of structure, and code compliance.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$317,500						\$317,500
G/F Match	\$172,000						\$172,000
Gen Fund	\$25,000						\$25,000
Total:	\$514,500	\$0	\$0	\$0	\$0	\$0	\$514,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

See deferred maintenance appropriation.

Project Description/Justification:

The Juneau Armory's current security card reader system can no longer be maintained as the product is out-of-date and no longer manufactured. The weapons storage vaults need to be upgraded to current standards. Repair and replacement of the hangar door and its hardware is required to prevent risk of damage to the aviation assets.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Titles	Federal Receipts	GF	G/F Match	Project Description
Bldg 02B41-0001 – replace security card reader	\$187,500	\$25,000	\$162,000	Replace security access system, maintenance is no longer possible as product is discontinued;

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				GF required for 100% State portion.
Bldg 02B41-0001 – weapons vault compliance	\$10,000	\$0	\$10,000	Weapons vault compliance.
Bldg 02B43-0001– repair/replace hangar door	\$120,000	\$0	\$0	Repair/replace aging hangar door.
TOTAL	\$317,500	\$25,000	\$172,000	