

**Haines Armory Deferred Maintenance****FY2013 Request: \$320,000****Reference No: 54820****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Haines Borough**House District:** Cordova/Southeast Islands (HD 5)**Impact House District:** Cordova/Southeast Islands (HD 5)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)428-6003**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

The Haines Armory roof has reached the end of its life cycle and need to be replaced. The existing oil fire boiler will be replaced with a more cost effective high efficiency boiler. These projects address facility efficiencies and protection of structure.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$160,000						\$160,000
G/F Match	\$160,000						\$160,000
<b>Total:</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

See deferred maintenance appropriation.

**Project Description/Justification:**

The Haines Armory roof has reached the end of its life cycle and need to be replaced and additional instruction installed. The existing oil fire boiler will be replaced with a more cost effective high efficiency boiler. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Project Titles</b>	<b>Federal Rcpts</b>	<b>G/F Match</b>	<b>Project Description</b>
Bldg 02991-0204 – replace roof	\$60,000	\$60,000	Replace Armory roof at the end of its life cycle.
Bldg 02991-0204 – replace boiler	\$100,000	\$100,000	Replace aging boiler with more cost effective, high efficiency boiler.

