Alcantra Armory Deferred Maintenance | **FY2013 Request: $320,000** | **Reference No: 54811**

AP/AL: Allocation
Project Type: Deferred Maintenance
Category: Public Protection
Location: Mat-Su Areawide
House District: Matsu Areawide (HD 13-16)
Impact House District: Matsu Areawide (HD 13-16)
Contact: McHugh Pierre
Estimated Project Dates: 07/01/2012 - 06/30/2017
Contact Phone: (907)428-6003
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:
Alcantra Armory needs to address issues of asset protection and Department of Defense code compliance. The military vehicle storage area will be upgraded and the weapons vault brought into compliance.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	$160,000			$40,000			$200,000
G/F Match	$10,000						$10,000
Gen Fund	$150,000			$40,000			$190,000
Total:	$320,000	$0	$0	$80,000	$0	$0	$400,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
See deferred maintenance appropriation.

Project Description/Justification:
The Alcantra Complex has been identified as a command center and forward operating location in the case of a statewide or national disaster. The Department manages 320 acres at this location which is being developed to accommodate military training, regional emergency services, and other State services.

The vehicle storage area is in disrepair and not compliant with Army National Guard security standards. Vehicle storage areas need to be lighted and fenced. Head bolt heaters are needed to ensure fleet operations in severe weather, especially in the event of an emergency.

This project will allow the storage yards to adequately accommodate the assigned military units, the forward operating location for disaster preparedness, and the storage of State of Alaska vehicles, equipment, and supplies. Upgrades will include gravel, fencing, lighting, and power drops. Federal funding will not pay for state storage upgrades and general funds are requested to allow for the most cost effective way to meet federal and state storage needs. The weapons storage vaults need to be upgraded to current standards.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Titles	Federal	GF	G/F Match	Project Description
Bldg 02D92-0003 – upgrade vehicle storage area	$150,000	$150,000	$0	Upgrade Alcantra Operations Maintenance and Support (OMS) vehicle, equipment, and supply storage areas.
Bldg 02D92-0001 – weapons vault compliance	$10,000	$0	$10,000	Weapons vault compliance.