

Department Priority Programs by Component

Department of Natural Resources

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (600)								
Commissioner's Office (423)								
Sufficient data acquisition and assessment.	145.2	0.0	13.5	0.0	158.7	1	0	0
Foster responsible development.	558.5	0.0	52.0	0.0	610.5	5	0	0
Provide access to state lands.	234.6	0.0	21.9	0.0	256.5	2	0	0
Mitigate natural hazard threats.	178.7	0.0	16.7	0.0	195.4	1	0	0
Component program total:	1,117.0	0.0	104.1	0.0	1,221.1	9	0	0
Administrative Services (424)								
Sufficient data acquisition and assessment.	206.4	34.1	117.0	0.0	357.5	4	0	0
Foster responsible development.	793.9	131.1	450.2	0.0	1,375.2	14	0	0
Provide access to state lands.	333.4	55.1	189.1	0.0	577.6	6	0	0
Mitigate natural hazard threats.	254.0	42.0	144.0	0.0	440.0	5	0	0
Component program total:	1,587.7	262.3	900.3	0.0	2,750.3	29	0	0
Information Resource Management (427)								
Sufficient data acquisition and assessment.	401.4	26.5	208.7	0.0	636.6	5	0	1
Foster responsible development.	1,326.3	102.0	802.7	0.0	2,231.0	18	0	4
Provide access to state lands.	557.1	42.8	337.1	0.0	937.0	8	0	2
Mitigate natural hazard threats.	424.4	32.6	256.9	0.0	713.9	6	0	1
Component program total:	2,709.2	203.9	1,605.4	0.0	4,518.5	37	0	8
State Pipeline Coordinator's Office (1191)								
Foster responsible development.	0.0	478.9	7,033.6	276.7	7,789.2	25	0	6
Component program total:	0.0	478.9	7,033.6	276.7	7,789.2	25	0	6
Gas Pipeline Project Office (2947)								
Foster responsible development.	4,470.2	0.0	0.0	0.0	4,470.2	9	0	0
Component program total:	4,470.2	0.0	0.0	0.0	4,470.2	9	0	0
Interdepartmental Chargebacks (2998)								
Sufficient data acquisition and assessment.	141.0	0.0	49.1	0.0	190.1	0	0	0
Foster responsible development.	759.3	0.0	188.9	0.0	948.2	0	0	0
Provide access to state lands.	318.8	0.0	79.3	0.0	398.1	0	0	0
Mitigate natural hazard threats.	242.9	0.0	60.5	0.0	303.4	0	0	0
Component program total:	1,462.0	0.0	377.8	0.0	1,839.8	0	0	0
Facilities (2999)								
Sufficient data acquisition and assessment.	365.2	0.0	39.0	0.0	404.2	0	0	0
Foster responsible development.	1,404.5	0.0	150.0	0.0	1,554.5	0	0	0
Provide access to state lands.	589.9	0.0	63.0	0.0	652.9	0	0	0
Mitigate natural hazard threats.	449.4	0.0	48.0	0.0	497.4	0	0	0
Component program total:	2,809.0	0.0	300.0	0.0	3,109.0	0	0	0
Citizen's Advisory Commission on Federal Areas (2225)								
Provide access to state lands.	263.3	0.0	0.0	0.0	263.3	1	1	0
Component program total:	263.3	0.0	0.0	0.0	263.3	1	1	0

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Administration and Support (600)								
Office of Project Management & Permitting (2733)								
Foster responsible development.	241.1	560.7	3,167.2	264.9	4,233.9	14	0	1
Component program total:	241.1	560.7	3,167.2	264.9	4,233.9	14	0	1
Recorder's Office/Uniform Commercial Code (802)								
Sufficient data acquisition and assessment.	0.0	622.6	14.6	0.0	637.2	6	1	0
Foster responsible development.	0.0	2,394.5	56.0	0.0	2,450.5	24	3	1
Provide access to state lands.	0.0	1,005.7	23.5	0.0	1,029.2	10	1	1
Mitigate natural hazard threats.	0.0	766.3	17.9	0.0	784.2	8	1	0
Component program total:	0.0	4,789.1	112.0	0.0	4,901.1	48	6	2
Conservation & Development Board (2633)								
Provide access to state lands.	114.7	0.0	0.0	0.0	114.7	0	0	0
Component program total:	114.7	0.0	0.0	0.0	114.7	0	0	0
Public Information Center (2441)								
Sufficient data acquisition and assessment.	0.0	12.3	57.8	0.0	70.1	1	0	0
Foster responsible development.	0.0	47.4	222.5	0.0	269.9	3	0	0
Provide access to state lands.	0.0	19.9	93.4	0.0	113.3	1	0	0
Mitigate natural hazard threats.	0.0	15.2	71.2	0.0	86.4	1	0	0
Component program total:	0.0	94.8	444.9	0.0	539.7	6	0	0
EVOS Trustee Council Projects (1199)								
Foster responsible development.	0.0	0.0	0.0	-10.0	-10.0	0	0	0
Provide access to state lands.	0.0	0.0	434.5	10.0	444.5	0	0	0
Component program total:	0.0	0.0	434.5	0.0	434.5	0	0	0
Mental Health Trust Lands Administration (1635)								
Foster responsible development.	0.0	0.0	3,279.4	0.0	3,279.4	16	0	2
Component program total:	0.0	0.0	3,279.4	0.0	3,279.4	16	0	2
Oil and Gas (601)								
Oil & Gas (439)								
Sufficient data acquisition and assessment.	1,003.1	83.3	467.0	23.5	1,576.9	9	0	0
Foster responsible development.	9,028.0	749.8	4,202.8	211.3	14,191.9	85	0	4
Component program total:	10,031.1	833.1	4,669.8	234.8	15,768.8	94	0	4
Petroleum Systems Integrity Office (2847)								
Foster responsible development.	1,098.4	0.0	0.0	0.0	1,098.4	7	0	0
Component program total:	1,098.4	0.0	0.0	0.0	1,098.4	7	0	0
Land and Water Resources (602)								
Mining, Land & Water (3002)								
Sufficient data acquisition and assessment.	1,268.1	970.1	286.7	81.5	2,606.4	21	0	0
Foster responsible development.	6,341.0	4,850.5	1,433.5	407.7	13,032.7	107	0	0
Provide access to state lands.	5,072.7	3,880.4	1,146.8	326.2	10,426.1	85	0	0
Component program total:	12,681.8	9,701.0	2,867.0	815.4	26,065.2	213	0	0
Forest Management & Development (435)								
Foster responsible development.	3,422.9	788.8	797.2	1,158.5	6,167.4	40	4	12

Note: Report uses included change records.

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Land and Water Resources (602)								
Forest Management & Development (435)								
Provide access to state lands.	380.3	87.6	88.6	128.7	685.2	5	1	1
Component program total:	3,803.2	876.4	885.8	1,287.2	6,852.6	45	5	13
Geological & Geophysical Surveys (1031)								
Sufficient data acquisition and assessment.	4,338.0	9.7	2,140.4	2,235.0	8,723.1	39	0	9
Mitigate natural hazard threats.	134.3	0.3	66.2	69.1	269.9	1	0	0
Component program total:	4,472.3	10.0	2,206.6	2,304.1	8,993.0	40	0	9
Agriculture (603)								
Agricultural Development (455)								
Foster responsible development.	1,203.2	527.7	20.0	753.1	2,504.0	16	0	0
Component program total:	1,203.2	527.7	20.0	753.1	2,504.0	16	0	0
North Latitude Plant Material Center (2204)								
Foster responsible development.	1,741.6	16.2	269.5	370.0	2,397.3	11	12	2
Component program total:	1,741.6	16.2	269.5	370.0	2,397.3	11	12	2
Agriculture Revolving Loan Program Administration (2235)								
Foster responsible development.	0.0	2,512.3	0.0	0.0	2,512.3	5	0	0
Component program total:	0.0	2,512.3	0.0	0.0	2,512.3	5	0	0
Parks and Outdoor Recreation (604)								
Parks Management & Access (3001)								
Sufficient data acquisition and assessment.	0.0	0.0	-30.0	0.0	-30.0	0	0	0
Foster responsible development.	0.0	0.0	0.0	0.0	0.0	-1	0	0
Provide access to state lands.	3,168.3	5,347.8	3,227.2	1,411.2	13,154.5	83	34	48
Component program total:	3,168.3	5,347.8	3,197.2	1,411.2	13,124.5	82	34	48
Office of History and Archaeology (451)								
Sufficient data acquisition and assessment.	450.2	15.7	805.0	1,160.6	2,431.5	16	4	0
Foster responsible development.	0.0	0.0	0.0	0.0	0.0	1	0	0
Component program total:	450.2	15.7	805.0	1,160.6	2,431.5	17	4	0
Statewide Fire Suppression Program (140)								
Fire Suppression Preparedness (2705)								
Mitigate natural hazard threats.	16,152.4	0.0	1,173.8	1,623.3	18,949.5	33	186	0
Component program total:	16,152.4	0.0	1,173.8	1,623.3	18,949.5	33	186	0
Fire Suppression Activity (2706)								
Mitigate natural hazard threats.	6,663.3	0.0	1,500.0	5,460.4	13,623.7	0	0	0
Component program total:	6,663.3	0.0	1,500.0	5,460.4	13,623.7	0	0	0
Program total:	76,240.0	26,229.9	35,353.9	15,961.7	153,785.5	757	248	95

Note: Report uses included change records.