

# Restricted Revenue Summary by Component

## Department of Natural Resources

### Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: **6,944.5**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Natural Resources Totals:</b>			<b>6,944.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	AK Gas Pipeline Corp	10.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	254.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	931.1
51015 Interagency Receipts	59020 Administration	Not Specified	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	5.0
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	1.2
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	856.5
51015 Interagency Receipts	59100 Natural Resources	AK Gasline Development Corp	230.9
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	47.1
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,476.4
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	532.5
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	30.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	78.0
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Office	75.1
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Project	5.0
51015 Interagency Receipts	59100 Natural Resources	Geological & Geophysical Surveys	36.5
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	15.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	73.1
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	362.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	45.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	869.1
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas	8.0
51015 Interagency Receipts	59100 Natural Resources	Parks Management	109.9
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	107.8
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	112.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	20.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	594.6
51015 Interagency Receipts	59120 Public Safety	Not Specified	7.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	1.2
<b>RDU: Administration and Support (600)</b>			<b>2,520.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	AK Gas Pipeline Corp	10.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	254.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	229.1
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	1.2
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	44.2
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	47.1
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,076.7
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	25.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	23.0
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Office	75.1
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Project	5.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	15.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	18.1
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	362.0

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<b>RDU: Administration and Support (600)</b>			<b>2,520.7</b>
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	5.0
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas	8.0
51015 Interagency Receipts	59100 Natural Resources	Parks Management	109.9
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	92.8
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	112.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	7.5
<b>Component: Commissioner's Office (423)</b>			<b>137.2</b>
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	42.1
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.0
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Office	75.1
<b>Component: Administrative Services (424)</b>			<b>934.0</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	934.0
<b>Component: Information Resource Management (427)</b>			<b>633.8</b>
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	254.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	42.9
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	131.3
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	5.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	10.0
51015 Interagency Receipts	59100 Natural Resources	Gas Pipeline Project	5.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	15.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	14.6
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	5.0
51015 Interagency Receipts	59100 Natural Resources	Parks Management	50.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	96.0
<b>Component: State Pipeline Coordinator's Office (1191)</b>			<b>155.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	AK Gas Pipeline Corp	10.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	137.6
51015 Interagency Receipts	59120 Public Safety	Not Specified	7.5
<b>Component: Office of Project Management &amp; Permitting (2733)</b>			<b>202.9</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	78.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	11.4
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	20.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	92.8
<b>Component: Public Information Center (2441)</b>			<b>457.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	12.8
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	1.2
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	1.3
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	13.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	3.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	342.0
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas	8.0
51015 Interagency Receipts	59100 Natural Resources	Parks Management	59.9
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	16.0

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Scenario: FY2013 Governor (9494)

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Land and Water Resources (602)</b>			<b>2,045.7</b>
51015 Interagency Receipts	59020 Administration	Not Specified	50.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	812.3
51015 Interagency Receipts	59100 Natural Resources	AK Gasline Development Corp	230.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	344.5
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	195.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	5.0
51015 Interagency Receipts	59100 Natural Resources	Geological & Geophysical Surveys	36.5
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	55.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	310.3
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	1.2
<b>Component: Mining, Land &amp; Water (3002)</b>			<b>359.9</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	106.4
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	247.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	1.2
<b>Component: Forest Management &amp; Development (435)</b>			<b>488.1</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	238.1
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	195.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	55.0
<b>Component: Geological &amp; Geophysical Surveys (1031)</b>			<b>1,197.7</b>
51015 Interagency Receipts	59020 Administration	Not Specified	50.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	812.3
51015 Interagency Receipts	59100 Natural Resources	AK Gasline Development Corp	230.9
51015 Interagency Receipts	59100 Natural Resources	Geological & Geophysical Surveys	36.5
51015 Interagency Receipts	59100 Natural Resources	Not Specified	63.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
<b>RDU: Agriculture (603)</b>			<b>65.2</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	55.2
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	10.0
<b>Component: North Latitude Plant Material Center (2204)</b>			<b>65.2</b>
51015 Interagency Receipts	59100 Natural Resources	Department-wide	55.2
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	10.0
<b>RDU: Parks and Outdoor Recreation (604)</b>			<b>1,920.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	702.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	5.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	40.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	558.8
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	20.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	594.6
<b>Component: Parks Management &amp; Access (3001)</b>			<b>1,130.6</b>
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	40.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	476.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	20.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	594.6

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Scenario: FY2013 Governor (9494)

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Office of History and Archaeology (451)</b>			<b>789.8</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	702.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	82.8
<b>RDU: Statewide Fire Suppression Program (140)</b>			<b>392.5</b>
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	337.5
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	55.0
<b>Component: Fire Suppression Preparedness (2705)</b>			<b>392.5</b>
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	337.5
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	55.0