

Snowmobile Trail Development Program and Grants**FY2013 Request: \$250,000****Reference No: 33690****AP/AL:** Appropriation**Project Type:** Parks / Recreation**Category:** Natural Resources**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jean Davis**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-2422**Brief Summary and Statement of Need:**

Snowmobiling is one of Alaska's fastest growing outdoor recreation activities. There is a growing demand to develop and maintain trails and trailheads to provide for safe riding opportunities and to educate riders on safe riding practices. The end result is a variety of safe, accessible, well maintained snowmobile trails. Funds for this program are provided by snowmobile registration fees paid by Alaskans. Funds are distributed in the form of matching grants for trail and trailhead development and maintenance, grooming, safety education, trail identification, and to establish legal trail easements. Grants are to organizations, businesses, agencies, local governments, and individuals.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| VehRcpts | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,500,000 |
| Total: | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,500,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

| | | |
|--------------|------------|-----------|
| SLA2011/CH5 | \$ 250,000 | on-going |
| SLA2010/CH41 | \$ 250,000 | completed |
| SLA2009/CH15 | \$ 250,000 | completed |
| SLA2008/CH29 | \$ 200,000 | completed |
| SLA2006/CH82 | \$ 200,000 | completed |

Project Description/Justification:

These are funds paid by snowmobile registrations for snowmobile trail and trailhead development, grooming, and safety education programs. This will be the ninth year of the program, grant decisions are made with the consultation of a Snowmobile Trails Advisory Committee (SnowTRAC), a citizen committee representing all regions of the state.

Snowmobile users benefit from the registration fees they pay on their snowmobiles by having marked and maintained snowmobile trails. This provides safety benefits to riders. Alaskans die in snowmobile accidents at twice the rate of any other state. This is in part due to the lack of signed and maintained trails. It also has the potential of reducing search and rescue costs by reducing the

Snowmobile Trail Development Program and Grants**FY2013 Request: \$250,000****Reference No: 33690**

chances of snowmobilers getting lost. Trespass is also reduced if snowmobilers have marked and maintained trails. Because this is a matching grant program, grantees provide cash, labor and equipment to match at least 25 percent of state provided grant funds, effectively stretching state funds. The Anchorage Economic Development Corporation estimates that snowmobile sales and activity in Alaska results in approximately \$54 million in annual private sector expenditures.

Why is this Project Needed Now?:

Many of Alaska's snowmobile trails need to be groomed on a weekly basis to ensure the safety of riders. The grant program provides an opportunity to groom these trails and reserve existing recreational access throughout the state.

Specific Spending Detail:

| <u>LINE ITEM</u> | <u>DOLLAR AMOUNT</u> | <u>DESCRIPTION (text)</u> |
|-------------------|----------------------|--|
| Personal Services | \$ 30.0 | State Grant personnel |
| Travel | \$ 5.0 | Travel for grant personnel |
| Grants | \$ 215.0 | Grants to federal and local governments and non-profit agencies. |

State Match Required:

- NO**
 YES

Project Support:

Alaska State Snowmobile Association; Alaska Snowmobile Representatives Alliance; Anchorage Economic Development Corporation; Anchorage Convention and Visitors Bureau; Alaska Travel Industry Alliance; local snowmobile organizations and dealers

Project Opposition:

None identified