

Deferred Maintenance, Renewal, Repair and Equipment **FY2013 Request: \$4,000,000**
Reference No: 51035

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

This appropriation provides funding for known deferred maintenance and critical emergency repairs for both State Park and Division of Forestry facilities and infrastructure.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$4,000,000	\$14,274,999	\$13,999,999	\$13,999,999	\$13,999,999	\$13,999,999	\$74,274,995
Total:	\$4,000,000	\$14,274,999	\$13,999,999	\$13,999,999	\$13,999,999	\$13,999,999	\$74,274,995

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The division is striving to protect visitor health and safety by providing safe, clean, and well maintained parks but State Parks has over \$60,000 million in deferred maintenance needs which are causing serious health and safety concerns and are generating copious public comments that are embarrassing to the State of Alaska. This request will fund multiple projects within each of the seven regional areas managed by Alaska State Parks. On a percentage basis, each area across the state will have funding to decrease their specific deferred maintenance, including upgrades, repairs or replacement of roads, trails, shelters, toilets, drinking water systems, parking areas and other facilities to keep them from becoming even greater hazards.

In addition, Division of Forestry facilities will have needed repairs and maintenance.