

Ketchikan - Correctional Center Deferred Maintenance

FY2013 Request: \$138,000

Reference No: 45603

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Ketchikan

House District: Ketchikan (HD 1)

Impact House District: Ketchikan (HD 1)

Contact: Leslie Houston

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-3339

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will provide for essential renewal, replacement, renovation, remodeling and repair of electrical, mechanical, roofing, walls, fire and life safety, security, structural, food service, pavements and site drainage systems. This work is required to enable continued safe, secure and efficient operation of this 24-hour incarceration facility. This project assists in providing secure confinement and keeping the community safe from offenders placed in the department's custody.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$138,000						\$138,000
Total:	\$138,000	\$0	\$0	\$0	\$0	\$0	\$138,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$145,000; FY2008 - \$1,000,000

Project Description/Justification:

The Ketchikan Correction Center (KCC) was constructed in 1984 and contains 35,000 square feet of space. This project will provide security door control design replacement at the KCC.

This project is from a compilation of essential capital requirements at this institution. A list of known projects is formulated in late October or early November each year. The actual list of projects is fluid between the time that the list is prepared and the time the appropriation is authorized. During this time period, other critical projects are identified with several of the already identified projects being completed. Funds are then allocated to the most urgent of the remaining projects. The projects that could not be accomplished become the basis of the next fiscal year capital appropriation request.

Adjustments to the allocated funding maybe necessary between all 24-hour institutional facilities to meet emergency needs as they arise.