

Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project **FY2012 Request: \$1,284,550**
Reference No: 45608

AP/AL: Appropriation **Project Type:** Construction
Category: Public Protection
Location: Southwest Alaska **House District:** Southwest Areawide (HD 36-38)
Impact House District: Southwest Areawide (HD 36-38) **Contact:** Leg Finance
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

This supplemental request is necessary to replace capital funding that was redirected from other projects to address an emergency with overcrowding at Yukon-Kuskokwim Correctional Center (YKCC). The YKCC Dormitory Renovation Project adds 28 additional bunks, increasing the offender housing capacity to 193.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$1,284,550						\$1,284,550
Total:	\$1,284,550	\$0	\$0	\$0	\$0	\$0	\$1,284,550

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History: