

Sutton - Palmer Correctional Center Deferred Maintenance **FY2013 Request: \$729,800**
Reference No: 45605

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Sutton **House District:** Richardson/Glenn Highways (HD 12)
Impact House District: Richardson/Glenn Highways (HD 12) **Contact:** Leslie Houston
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3339
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will provide for essential renewal, replacement, renovation, remodeling and repair of electrical, mechanical, roofing, walls, fire and life safety, security, structural, food service, pavements and site drainage systems. This work is required to enable continued safe, secure and efficient operation of this 24-hour incarceration facility. This project assists in providing secure confinement and keeping the community safe from offenders placed in the department's custody.

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$729,800 | | | | | | \$729,800 |
| Total: | \$729,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$729,800 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2012 - \$600,000

Project Description/Justification:

The Palmer Correction Center (PCC) was constructed in phases between 1973 and 1995 and contains 180,000 square feet of space. This project will provide the following currently identified maintenance at the PCC:

| | |
|--|---------|
| Sewer line and Grease Trap Replacement | \$179.8 |
| Sewage Lagoon Maintenance | \$150.0 |
| Phase II Fire Pump, Generator & Sprinkler System Replacement | \$400.0 |

Total : \$729.8

These projects are from a compilation of essential capital requirements at this institution. A list of known projects is formulated in late October or early November each year. The actual list of projects is fluid between the time that the list is prepared and the time the appropriation is authorized. During

Sutton - Palmer Correctional Center Deferred Maintenance **FY2013 Request:** **\$729,800**
Reference No: **45605**

this time period, other critical projects are identified with several of the already identified projects being completed. Funds are then allocated to the most urgent of the remaining projects. The projects that could not be accomplished become the basis of the next fiscal year capital appropriation request.

Adjustments to the allocated funding maybe necessary between all 24-hour institutional facilities to meet emergency needs as they arise.