

**State of Alaska**  
**FY2013 Governor's Operating Budget**

**Department of Corrections**  
**Offender Habilitation**  
**Results Delivery Unit Budget Summary**

**Offender Habilitation Results Delivery Unit**

**Contribution to Department's Mission**

Provide reformatory programs to offenders.

**Core Services**

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

**Major Activities to Advance Strategies**

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| <ul style="list-style-type: none"> <li>• Increase Behavioral Interventions and Referrals to Reformatory Programs,</li> <li>• Increase the Number of Offenders Enrolled in General Education Development (GED) Programs,</li> <li>• Review and Expand Vocational Education programs,</li> <li>• Increase the Number of Offenders Participating in Domestic Violence Programs,</li> </ul> | <ul style="list-style-type: none"> <li>• Review Substance Abuse and Sex Offender Management Programs Offered,</li> <li>• Institute Improved Tracking System of Enrollees in Substance Abuse and Sex Offender Programs,</li> <li>• Implement All Aspects of the Containment Model of Supervising Sex Offenders, and</li> <li>• Refer All Sex Offenders to Sex Offender Registry.</li> </ul> |
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**Key RDU Challenges**

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Released inmates on probation or parole to viable release plans are premised on those realistically available resources.

Provide habilitative programs that aid offenders in successful re-entry into Alaska's communities.

Continue to develop and modify sex offender programs using recognized evidence-based practices in the field of sex offender management in both institutional and community settings, including community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Collection of data tracking the number of offenders completing an institutional education program. The department will track the re-incarceration rates of these offenders upon release to determine the recidivism rates of offenders who completed these programs.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

**Significant Changes in Results to be Delivered in FY2013**

An additional change is the implementation of an Institutional Sex Offender Management Program within the 3rd Judicial District to support the offender population needs. The Department of Corrections would like to expand the residential sex offender treatment program currently in place at Lemon Creek Correctional Center (LCCC) to the 3rd Judicial District. This expanded program will implement a therapeutic residential sex offender treatment program for approximately 30 men. DOC currently incarcerates over 600 medium and minimum security convicted sex offenders at any given time during the year. However, the only opportunity for sex offender treatment while incarcerated is currently 24 beds located in Southeast Alaska at LCCC. Due to the limited institutional treatment capacity, the majority of these convicted sex offenders will be released into their community with no tools or skills to avoid a

possible re-offense. Results of the program will be measured through data collection on those who successfully complete the program versus the re-offense rate of a control group. The Department of Corrections will measure the outcomes by data analysis and long term monitoring of the offender following the completion of treatment for re-arrests and re-offending.

### **Major RDU Accomplishments in 2011**

Expanded polygraph services to allow complete extensive polygraph testing in all Probation/Parole Offices statewide. As of FY2012, every Probation/Parole Office provides polygraph testing on a rotating basis ensuring that every office is provided testing at least twice a year.

Increased available vocational education programs within various correctional facilities statewide.

Increased available institution and community based substance abuse treatment services. This includes expansion of aftercare/continuing care programs which serve offenders in the Fairbanks and Anchorage communities as well as an increased capacity of the Anchorage and Palmer assessment & referral services.

The Department of Corrections continues to provide domestic violence education through the Batterers Intervention Programs (BIP) to offenders convicted of domestic violence offenses in Lemon Creek Correctional Center, Fairbanks Correctional Center, and Palmer Correctional Center.

The Department of Corrections in conjunction with other stakeholder state departments will begin a pilot domestic violence program in Fairbanks. This pilot program will test whether placing misdemeanor domestic violence offenders on formal probation increases their performance of court ordered conditions of probation and thereby reduces domestic violence recidivism. The pilot will be modeled after the PACE Court programs for substance abusers currently taking place in Anchorage. The focus will be accountability for the offender, safety for the victim, domestic violence treatment, and swift, structured sanctions if violations occur.

<b>Contact Information</b>
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**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	427.2	69.6	54.5	551.3	504.9	56.3	111.7	672.9	510.4	56.3	111.7	678.4
Vocational Education Programs	142.9	0.0	0.0	142.9	150.0	0.0	0.0	150.0	306.0	0.0	0.0	306.0
Domestic Violence Program	173.2	0.0	0.0	173.2	175.0	0.0	0.0	175.0	175.0	0.0	0.0	175.0
Substance Abuse Treatment	2,324.1	215.3	0.0	2,539.4	2,456.7	70.8	0.0	2,527.5	2,462.5	70.8	0.0	2,533.3
Sex Offender Management	2,158.9	0.0	0.0	2,158.9	2,767.4	0.0	0.0	2,767.4	3,146.2	0.0	0.0	3,146.2
<b>Totals</b>	<b>5,226.3</b>	<b>284.9</b>	<b>54.5</b>	<b>5,565.7</b>	<b>6,054.0</b>	<b>127.1</b>	<b>111.7</b>	<b>6,292.8</b>	<b>6,600.1</b>	<b>127.1</b>	<b>111.7</b>	<b>6,838.9</b>

**Offender Habilitation  
Summary of RDU Budget Changes by Component  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>6,054.0</b>	<b>0.0</b>	<b>127.1</b>	<b>111.7</b>	<b>6,292.8</b>
<b>Adjustments which will continue current level of service:</b>					
-Education Programs	5.5	0.0	0.0	0.0	5.5
-Substance Abuse Treatment	5.8	0.0	0.0	0.0	5.8
-Sex Offender Management	28.8	0.0	0.0	0.0	28.8
<b>Proposed budget increases:</b>					
-Vocational Education Programs	156.0	0.0	0.0	0.0	156.0
-Sex Offender Management	350.0	0.0	0.0	0.0	350.0
<b>FY2013 Governor</b>	<b>6,600.1</b>	<b>0.0</b>	<b>127.1</b>	<b>111.7</b>	<b>6,838.9</b>