

AP/AL: Appropriation **Project Type:** Construction
Category: Education
Location: Emmonak **House District:** Bering Straits (HD 39)
Impact House District: Bering Straits (HD 39) **Contact:** Elizabeth Nudelman
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679

Brief Summary and Statement of Need:

This request is project #1 on the November 7, 2011 School Construction list. This project will provide the completion of the design, and the construction of a new 26,988 square foot high school wing that will replace the existing 15,750 square foot high school, built in 1980. Code requirements will be corrected in the 18,760 square foot elementary wing, built in 1993, along with abatement of hazardous materials. Mechanical and electrical systems will be renovated. Building-wide direct digital controls, sprinkler, fire alarm and communication systems will be installed. Floor, wall, and ceiling finishes will be upgraded. The exterior windows, doors, and roof will be replaced.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$544,429						\$544,429
REAA Fund	\$35,512,271						\$35,512,271
Total:	\$36,056,700	\$0	\$0	\$0	\$0	\$0	\$36,056,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="checked" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch5 FSSLA11 reappropriation for \$1,500,000 for design to 95% construction document.
Consent Decree and Settlement Agreement, Kasayulie v State, 3AN-97-3782 CI